

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64599S0137) Rest Area Facility Maintenance

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	804	17	0	0
Total Resources	<u>\$ 250,804</u>	<u>\$ 250,017</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 130,216	\$ 125,000	\$ 130,000	\$ 130,000
Highway Maintenance Supplies	0	4,000	0	0
Outside Services	648	1,017	700	700
Outside Repairs/Service	119,370	64,000	119,000	119,000
Capitals	553	56,000	300	300
Balance Carry Forward (Approps)	17	0	0	0
Total Disposition of Resources	<u>\$ 250,804</u>	<u>\$ 250,017</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>